



# CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Adopt Resolution Awarding Contracts for Maintenance of Landscape Areas for Calendar Year 2005 to Odyssey Landscape Company, Inc., of Stockton, and Greenline Landscaping, Inc., of Stockton (\$129,000)

**MEETING DATE:** February 2, 2005

**PREPARED BY:** Public Works Director

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**RECOMMENDED ACTION:** That the City Council adopt a resolution awarding the contracts for Maintenance of Landscape Areas for Calendar Year 2005. Odyssey Landscape Company, Inc., will be awarded the maintenance and irrigation for Group A and maintenance for Group C, for a total annual cost of \$77,540. The maintenance and irrigation for Group B will be awarded to Greenline Landscaping, Inc., for a total annual cost of \$51,180.

**BACKGROUND INFORMATION:** This project provides for the contract maintenance of 142 landscaped sites within the City of Lodi and at the White Slough Water Pollution Control Facility. This bid was divided into three separate groups: Group A – Maintenance of Turf and Miscellaneous Landscape Areas 2005; Group B – Maintenance of Lower Sacramento Road and Adjacent Landscape Areas 2005; and Group C – Maintenance of Cherokee Lane and Adjacent Landscape Areas 2005, with optional bid items for irrigation maintenance. The sites include medians, wells and electric substations, and most City facilities (City Hall, Police Building, Library, etc.) and excludes parks.

Bids received resulted in a total annual cost of \$128,720, which is a cost savings of \$12,550 over the current contract. This bid price includes irrigation maintenance for two of the three groups. Staff recommends that the irrigation maintenance for Group C not be awarded due to the disproportionately higher cost. This will result in City crews performing maintenance on that portion of landscape and pull already limited staff from other duties. However, given the City's budget situation, staff feels this can be done.

This project was bid in late 2004, and while there were errors in the bids received, it was apparent that the only way to keep the overall cost of maintaining the landscape comparable to current costs was to significantly reduce the frequency of maintenance activities. Those changes include: reducing mowing turf sites from 52 to 40 times per year; reducing the litter and weed removal from 52 to 12 times per year; and reducing the as-needed pruning to four times per year. This will adversely impact the overall appearance of the sites.

Specifications for this project were approved on December 15, 2004. The City received three bids for this project. See the attached 2005 Landscape Maintenance bid tab for results.

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APPROVED:   
Blair King, City Manager

Adopt Resolution Awarding Contracts for Maintenance of Landscape Areas for Calendar Year 2005 to Odyssey Landscape Company, Inc., of Stockton, and Greenline Landscaping Company, Inc., of Stockton (\$129,000)  
February 2, 2005  
Page 2

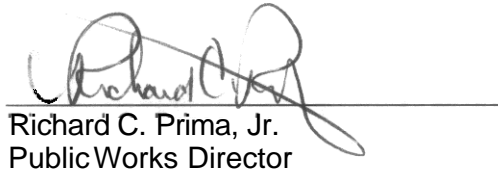
The bid from Creative Outdoor Environments, Inc., is non-responsive as the bid proposal was submitted without the required 10 percent bidder's guarantee.

The cost of landscape maintenance is budgeted within the funds responsible for the facility being maintained (Streets, General Facilities, Transit, Water, Wastewater and Electric). The cost allocated to each fund includes irrigation maintenance, including those areas maintained by City forces, plus 15% for inspection and contract administration by the Street Division.

FUNDING: Budgeted Fund: 2004/05 Operating Budgets as noted above  
Project Estimate: 5129,000  
Bid Opening Date: January 11, 2005

Funding Available:

  
James R. Krueger, Finance Director

  
Richard C. Prima, Jr.  
Public Works Director

Prepared by Curt Juran, Assistant Street Superintendent

RCP/GMB/CJ/dsg

cc: Joel Harris, Purchasing Agent  
George M. Bradley, Street Superintendent  
Curt Juran, Assistant Street Superintendent  
Frank Beeler, Assistant Water/Wastewater Superintendent  
Tiffani Fink, Transportation Manager  
Electric Utility Department

2005 Landscape Maintenance Bid Results

Greenline

Odyssey

Creative ("on-responsive no bid bond)

ITEM	GROUP A	UNIT	QUANTITY	UNIT PRICE	TOTAL ANNUAL PRICE	UNIT PRICE	TOTAL ANNUAL PRICE	UNIT PRICE	TOTAL ANNUAL PRICE
t	TURF SITES PER GROUP A - MOWING, PRUNING, WEED CONTROL, LITTER PICKUP AS PER SPECIFICATIONS	EACH	40	52,670.00	5108.800 00	\$1,150.00	\$46,000.00	\$	574,604.00
	<b>EXHIBIT GROUP B</b>								
2	SITES PER GROUP B - WEED CONTROL. LITTER PICK UP, ONCE PER MONTH, PRUNING ONCE PER THREE MONTHS. AS PER SPECIFICATIONS	1	LS		\$43,580.00		\$76,000.00		\$47,076 00
	<b>EXHIBIT GROUP C</b>								
3	SITES PER GROUP C -WEED CONTROL. LITTER PICK UP, ONCE PER MONTH, PRUNING ONCE PER THREE MONTHS, AS PER SPECIFICATIONS	1	LS		\$65,220.00		\$24,000.00		\$40,608.00

ADDITIONAL IRRIGATION BID

				Low Item 2	\$43,580 00	Low Items 1& 3	570.000 00		
4	ANNUAL IRRIGATION MAINTENANCE, BID INCLUDES ALL LABOR AS NEEDED TO MAINTAIN IRRIGATION AS PER SPECIFICATIONS FOR EACH GROUP	1	LS	GROUP A	\$14,980.00	GROUP A	\$7,540.00	GROUP A	\$46,080.00
5	ANNUAL IRRIGATION MAINTENANCE, BID INCLUDES ALL LABOR AS NEEDED TO MAINTAIN IRRIGATION AS PER SPECIFICATIONS FOR EACH GROUP	1	LS	GROUP B	\$7,600.00	GROUP B	\$16,965.00	GROUP B	\$15,360.00
6	ANNUAL IRRIGATION MAINTENANCE, BID INCLUDES ALL LABOR AS NEEDED TO MAINTAIN IRRIGATION AS PER SPECIFICATIONS FOR EACH GROUP	1	LS	GROUP C	\$5,890.00	GROUP C	513,195.00	GROUP C	\$15,360.00
				Items 2 & 5	\$51,180.00	Items 1, 3, 4	\$77,540.00		

Recommend irrigation for Group B Item # 6 to be done by City forces

RESOLUTION NO. 2005-17

A RESOLUTION OF THE LODI CITY COUNCIL AWARDING  
CONTRACTS FOR MAINTENANCE OF LANDSCAPE AREAS  
FOR CALENDAR YEAR 2005

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WHEREAS, in answer to notice duly published in accordance with law and the order of this City Council, sealed bids were received and publicly opened on January 11, 2005, at 11:00 a.m. for the Maintenance of Landscape Areas for Calendar Year 2005, described in the specifications therefore approved by the City Council on December 15, 2004; and

WHEREAS, this project provides for the contract maintenance of 142 landscaped sites within the City of Lodi and White Slough Water Pollution Control Facility; and

WHEREAS, this bid was divided into three separate groups as follows:

- Group A: Maintenance of Turf and Miscellaneous Landscape Areas 2005;
- Group B: Maintenance of Lower Sacramento Road and Adjacent Landscape Areas 2005; and
- Group C: Maintenance of Cherokee Lane and Adjacent Landscape Areas 2005, with optional bid items for irrigation maintenance.

WHEREAS, the sites include medians, wells and electric substations, and most City facilities: City Hall, Police Building, Library, etc., excluding parks; and

WHEREAS, staff recommends that the City Council award the contracts for Maintenance of Landscape Areas for Calendar Year 2005 shown on Exhibit A attached as follows:

- 1) Maintenance and irrigation of Group A and maintenance only for Group C for a total annual cost of \$77,540 to Odyssey Landscape Company, Inc.; and
- 2) Maintenance and irrigation of Group B for a total annual cost of \$51,180 to Greenline Landscaping, Inc.

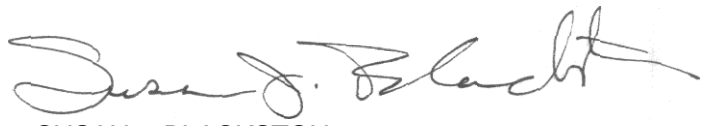
NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby award the contracts for Maintenance of Landscape Areas for Calendar Year 2005 as set out above in the total amount of \$128,720.

Dated: February 2, 2005

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I hereby certify that Resolution No. 2005-17 was passed and adopted by the City Council of the City of Lodi in a regular meeting held February 2, 2005, by the following vote:

- AYES: COUNCIL MEMBERS – Hansen, Hitchcock, Johnson, Mounce, and Mayor Beckman
- NOES: COUNCIL MEMBERS – None
- ABSENT: COUNCIL MEMBERS – None
- ABSTAIN: COUNCIL MEMBERS – None

  
SUSAN J. BLACKSTON  
City Clerk

## 2005 Landscape Maintenance Bid Results

Greenline

Odyssey

Creative (non-responsive no bid bond)

ITEM	GROUP A	UNIT	QUANTITY	UNIT PRICE	TOTAL ANNUAL PRICE	UNIT PRICE	TOTAL ANNUAL PRICE	UNIT PRICE	TOTAL ANNUAL PRICE
1	TURF SITES PER GROUP A - MOWING, PRUNING, WEED CONTROL, LITTER PICK UP AS PER SPECIFICATIONS	EACH	40	\$2,670.00	\$106,800.00	\$1,150.00	\$46,000.00	\$	\$74,604.00
	<b>EXHIBIT GROUP B</b>								
2	SITES PER GROUP B - WEED CONTROL, LITTER PICK UP, ONCE PER MONTH, PRUNING ONCE PER THREE MONTHS, AS PER SPECIFICATIONS	1	LS		\$43,580.00		\$76,000.00		\$47,076.00
	<b>EXHIBIT GROUP C</b>								
3	SITES PER GROUP C - WEED CONTROL, LITTER PICK UP, ONCE PER MONTH, PRUNING ONCE PER THREE MONTHS, AS PER SPECIFICATIONS	1	LS		\$65,220.00		\$24,000.00		\$40,608.00
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4	ANNUAL IRRIGATION MAINTENANCE, BID INCLUDES ALL LABOR AS NEEDED TO MAINTAIN IRRIGATION AS PER SPECIFICATIONS FOR EACH GROUP	1	LS	GROUP A	\$14,980.00	GROUP A	\$7,540.00	GROUP A	\$46,080.00
5	ANNUAL IRRIGATION MAINTENANCE, BID INCLUDES ALL LABOR AS NEEDED TO MAINTAIN IRRIGATION AS PER SPECIFICATIONS FOR EACH GROUP	1	LS	GROUP B	\$7,600.00 \$7,600.00	GROUP B	\$16,965.00	GROUP B	\$15,360.00
6	ANNUAL IRRIGATION MAINTENANCE, BID INCLUDES ALL LABOR AS NEEDED TO MAINTAIN IRRIGATION AS PER SPECIFICATIONS FOR EACH GROUP	1	LS	GROUP C	\$5,890.00	GROUP C	\$13,195.00	GROUP C	\$15,360.00
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Items 2 & 5					\$51,180.00	Items 1, 3, 4		\$77,540.00	

Recommend Irrigation for Group B Item 16 to be done by City forces